

State Homeless Coordinating Committee
Summary of Awards from Homeless to Housing Account
January 2017

Background

With the passage of House Bill 436 in the 2016 General Session, UCA 35A-8-604,605 creates the Homeless to Housing Reform Restricted Account under the direction of the State Homeless Coordinating Committee (SHCC) and the Housing and Community Development Division (HCD) within the Department of Workforce Services (DWS). As a statutory requirement, prior to final approval of a grant or contract to entities approved by the SHCC with the concurrence of HCD, information on the awards must be presented to the Legislative Management Committee (LMC) and the Executive Appropriations Committee (EAC). In addition, recommendations from both the LMC and EAC must be considered prior to finalizing awards (UCA 35-8-604(2)).

Three types of appropriations were authorized under HB 436: General Fund One Time (\$2.5 Million), General Fund Ongoing (\$ 4.5 Million) and Federal Funds (TANF up to \$2.25 Million). HCD tracks and reports separately by these three funding sources as listed in the attached budget sheet.

These funds have been contemplated as the first year in a three year investment toward improving services and outcomes for homeless populations with a primary focus on the construction of two new shelters within Salt Lake County.

General Fund Awards

Salt Lake County - \$100,000 (GF One Time)

Facility conceptual design of programming and pre-architecture related to the selection of two new shelters.

Salt Lake City - \$ 100,000 (GF One Time)

Staffing and ancillary costs related to the site selection process and community engagement for the siting of two new shelters within Salt Lake City.

Midvale City - \$500,000 (GF One Time)

Grant for infrastructure improvements related to the Midvale Family Shelter area, consistent with intent language in House Bill 436.

Midvale City - \$52,000 (GF Ongoing)

Grant for the cost of a peace officer to provide greater safety to homeless individuals, consistent with intent language in House Bill 436.

Midvale City - \$285,000 (GF One Time & Ongoing)

To enhance the Midvale Family shelter to include a part time crime victim advocate, a Unified Police Department Resource Officer, improved pedestrian crossing to TRAX, playground fence, perimeter security fencing and playground and shade structures.

TANF Awards

Salt Lake County - \$1,200,000

These funds will be utilized to provide funding to operate the Midvale Family Shelter year round. Prior to the 2016 Legislative Session, the Midvale Shelter, operated by The Road Home was only open during the winter season per their conditional use permit issued by Midvale City. Senate Bill 169 enables The Road Home to operate the Midvale Shelter year round. Although no funding was attached to SB169 to fund the operations, this effort was done in concert with the aforementioned HB 436, to enable full utilization of the homeless shelter assets in the State. Salt Lake County will help facilitate the deployment of these TANF funds to keep the Midvale Shelter operating beginning July 1, 2016.

Homelessness Diversion Programs - These programs perform assessments to households seeking placement into emergency shelter to determine alternatives that would be superior to a shelter placement and connect those households to that placement option in lieu of a shelter placement if applicable.

Bear River AOG - \$56,637

Family Connection Center (Davis County) - \$39,973

Friends of Switchpoint (Washington County) - \$44,544

Salt Lake Community Action Program - \$100,000

South Valley Sanctuary (Salt Lake County - Domestic Violence) - \$36,256

St. Anne's Center (Weber County) - \$11,520

Community Action Services and Food Bank (Utah/Wasatch/Summit County) - \$51,200

Rapid Re-Housing Programs - These programs take households staying in the shelter and provides short term housing assistance with case management to exit them from shelter to a housing option.

The Road Home - \$100,000

Your Community Connection (Weber County) - \$24,432

Other Programs

The Road Home Connected Impact Project - \$100,000

This involves multi-agency referrals and housing supports for long term housing stability.

VOA Youth Resource Center & Shelter - \$100,000

This funding will help support the operations and programming for the recently completed resource center.

First Step House Homeless Father Housed Initiative expansion - \$99,995

This program helps support the housing placement and supports for this targeted population.

FY17 Homeless To Housing Reform Account Budget

FY 17 Revenues			
	GF Ongoing	GF One Time	TANF
	\$ 4,500,000	\$ 2,500,000	\$ 2,250,000
FY17 Awards			
Contracts/Awards	\$ 139,000	\$ 898,000	\$ 1,964,557
FY17 Funds Unobligated to Date			
	\$ 4,361,000	\$ 1,602,000	\$ 285,442